

Lower Colorado River Operations – Normal year versus Partial Domestic Surplus

The 2003 Annual Operating Plan provides that if the Quantification Settlement Agreement and its related documents are executed by December 31, 2002, the Full Domestic Surplus will govern releases for use in the Lower Basin States during calendar year 2003. The 2003 Annual Operating Plan also provides that in the event the Quantification Settlement Agreement and its related documents are not executed by December 31, 2002, the Normal determination will govern the releases for use in the Lower Basin States during calendar year 2003. The Normal determination will remain in effect until such time as California completes all required actions and complies with reductions in water use as reflected in the Interim Surplus Guidelines. As of December 31, 2002, the Quantification Settlement Agreement has not been executed, therefore the normal determination is governing the releases from Lake Mead for calendar year 2003 and calendar year 2004.

This monthly operation plan reflects the Normal determination. The tables and graphs below show water use and operations for both the Normal determination and the Partial Domestic Surplus determination for comparison purposes.

Calendar Year 2004 Water Use

Entity	Partial Domestic Surplus (AF)	Normal (AF)
Arizona Total	2,800,000	2,800,000
Central Arizona Project	1,603,000	1,603,000
Other AZ Users	1,197,000	1,197,000
California Total	4,563,000	4,400,010
Metropolitan Water District	853,000	592,500
Agriculture Districts	3,696,900	3,794,410
Other CA Users	13,100	13,100
Nevada Total	315,000	300,000
Southern Nevada Water System	295,000	280,000
Other NV Users	20,000	20,000
Total Lower Basin States	7,678,000	7,500,010

Water Year 2004 Operations	Partial Domestic Surplus	Normal
Hoover Release (Acre-Feet)	9,642,000	9,337,000
Lake Mead end of September 2004 Elevations	1125.44 ft	1130.75 ft
Hoover Energy (MKWH)	4,150.0	4,043.6
Parker Release (Acre-Feet)	6,832,000	6,905,000
Calendar Year 2004 Operations		
Hoover Release (Acre-Feet)	9,594,000	9,431,000
Lake Mead end of December 2004 Elevations	1126.44 ft	1132.35
Hoover energy (MKWH)	4,107	4,074
Parker Release (Acre-Feet)	6,808,000	6,905,000

